



**TOWN OF PLAINVILLE
ANNUAL TOWN MEETING
TUESDAY, JUNE 23, 2020**

RECOMMENDATIONS OF THE FINANCE COMMITTEE

ARTICLE 3: To see if the Town will vote to amend fiscal year spending limits for the revolving funds established pursuant to Article 3A of the June 3, 2019 Annual Town Meeting Warrant, and as set forth in Section 12-3.1 of the Code of the Town of Plainville, in the amounts set forth below, with such limits to be applicable from fiscal year to fiscal year unless revised by Town Meeting prior to July 1 for the ensuing fiscal year; provided, further, however, that in accordance with law, the Board of Selectmen, with the approval of the Finance Committee, may, upon request, increase the expenditure limits set forth herein for that fiscal year only:

Source of Funds	Annual Expenditure
Parks and Recreation Fees & Funds	\$300,000
Planning & Development Fees and Funds	\$0

Or do or act in any manner relative thereto. (*Sponsor: Board of Selectmen*)

Note: All other annual expenditure limits to remain the same as voted at the 2019 Annual Town Meeting.

THE FINANCE COMMITTEE RECOMMENDS this Article as printed above.

ARTICLE 4: To see if the Town will vote to accept the provisions of Chapter 60, Section 3D of the Massachusetts General Laws, and in accordance therewith, to establish an Aid to the Elderly and Disabled Taxation Fund for the purpose of defraying the real estate taxes of elderly and disabled persons of low income, said fund to be administered in accordance with the statute, or do or act in any manner relative thereto. (*Sponsor: Board of Selectmen*)

THE FINANCE COMMITTEE RECOMMENDS this Article

ARTICLE 5: To see if the Town will vote to approve the following amendments to the Personnel Bylaws within the Code of the Town of Plainville:

Appendix A
Wage and Compensation Plan - Fiscal Year 2021

Effective July 1, 2020

Librarian, Technician	Minimum:	13.50	Maximum:	14.50	Hourly
Library Page	Minimum:	13.50	Maximum:	14.50	Hourly
Lifeguard	Minimum:	12.75	Maximum:	21.00	Hourly
Water Safety Instructor	Minimum:	12.75	Maximum:	21.00	Hourly
Recreation Aide	Minimum:	12.75	Maximum:	21.00	Hourly
Program Aide	Minimum:	12.75	Maximum:	21.00	Hourly
Laborer	Minimum:	12.75	Maximum:	21.00	Hourly
Recreation Assistant	Minimum:	13.50	Maximum:	21.12	Hourly

Or do or act in any manner relative thereto. (*Sponsor: Board of Selectmen*)

Note: These changes were due to the increase in Massachusetts Minimum Wage. All other pay rates are proposed to stay the same as voted at the 2019 Annual Town Meeting for FY2020 with no change for FY2021.

THE FINANCE COMMITTEE RECOMMENDS this Article as printed above.

ARTICLE 6: To see if the Town will vote to fix the salary and compensation of all elected officers of the Town as provided by Section 108 of Chapter 41 of the General Laws, as follows:

	Authorized FY 20	Recommended FY21
Moderator	\$25. per meeting	\$25. per meeting
Town Clerk	\$77,001. Annually	\$ 77,001. Annually
Selectmen, Each member	\$ 120. Annually	\$ 120. Annually
Board of Health, Each member	\$ 120. Annually	\$ 120. Annually
Assessors, Each member	\$ 120. Annually	\$ 120. Annually
Planning Board, Each Member	\$ 120. Annually	\$ 120. Annually
Library Trustees, Each Member	\$ 120. Annually	\$ 120. Annually
School Committee, Each Member	\$ 120. Annually	\$ 120. Annually
Constable	\$ 7.50/hour or \$3.00/posting	\$7.50 /hour or \$3.00 per posting

Or do or act in any manner relative thereto. (Sponsor: Board of Selectmen)

THE FINANCE COMMITTEE RECOMMENDS this Article as printed above, with one exception. \$0 Annually for School Committee Members, as was voted and recommended by the Plainville Local School Committee.

ARTICLE 7: To see if the Town will vote to transfer and appropriate from the Gaming Stabilization Fund the sum of \$1,481,668.75, or any other sum, for Debt Service Principal and Interest for previously approved capital projects, such funds to be expended under the direction of the Treasurer/Collector, or do or act in any manner relative thereto. (Sponsor: Treasurer/Collector)

THE FINANCE COMMITTEE RECOMMENDS this Article

ARTICLE 8: To see if the Town will vote to accept the provisions of Chapter 44, Section 53F1/2 of the Massachusetts General Laws and establish Water Services as an Enterprise Fund and transfer all identifiable assets, liabilities and equity to the enterprise fund effective July 1, 2020. (Sponsor: Board of Selectmen)

THE FINANCE COMMITTEE RECOMMENDS this Article

ARTICLE 9: To see if the Town will vote to accept the provisions of Chapter 44, Section 53F1/2 of the Massachusetts General Laws and establish Sewer Services as an Enterprise Fund and transfer all identifiable assets, liabilities and equity to the enterprise fund effective July 1, 2020. (Sponsor: Board of Selectmen)

THE FINANCE COMMITTEE RECOMMENDS this Article

ARTICLE 10: To see if the Town will vote in accordance with the provisions of Chapter 44, Section 53F1/2 of the Massachusetts General Laws to raise and appropriate from Water Enterprise Fund Revenue, transfer from available funds or otherwise, a sum of money deemed necessary for the purpose of operating water services for Fiscal Year 2021. Such sums to be expended by and under the direction of the Director of Public Works. Or, do or act in any manner relative thereto. (Sponsor: Board of Selectmen)

THE FINANCE COMMITTEE RECOMMENDS this Article in the following amounts:

Water Enterprise Fund	Amount
Water Salaries & Expenses	\$1,188,587
Water Debt Service	\$702,049
Total Water Appropriation	\$1,890,636
Indirect Costs Raised & Transferred to General Fund	\$269,317
Total Water Enterprise Costs	\$2,159,953
Funding Sources:	
Raised & Transferred from General Fund	\$12,202
Water Revenue Raised through Usage Fees	\$2,147,751

ARTICLE 11: To see if the Town will vote in accordance with the provisions of Chapter 44, Section 53F1/2 of the Massachusetts General Laws to raise and appropriate from Sewer Enterprise Fund Revenue, transfer from available funds or otherwise, a sum of money deemed necessary for the purpose of operating sewer services for Fiscal Year 2021. Such sums to be expended by and under the direction of the Director of Public Works. Or, do or act in any manner relative thereto. (Sponsor: Board of Selectmen)

THE FINANCE COMMITTEE RECOMMENDS this Article in the following amounts:

Sewer Enterprise Fund	Amount
Sewer Salaries & Expenses	\$876,651
Sewer Debt Service	\$293,132
Total Sewer Appropriation	\$1,169,783
Indirect Costs Raised & Transferred to General Fund	\$178,709
Total Sewer Enterprise Costs	\$1,348,492
Funding Sources:	
Raised & Transferred from the General Fund	\$9,899
Sewer Revenue Raised through Usage Fees	\$1,338,593

ARTICLE 12: To see if the Town will vote to raise and appropriate or transfer from available funds, or otherwise, such sums of money as may be required to defray the regular expenses (Operating Budget) of the Town for the financial year beginning July 1, 2020, or do or act in any manner relative thereto. (Sponsor: Board of Selectmen)

THE FINANCE COMMITTEE RECOMMENDS this Article in the following amounts:

General Government

Department	Base Budget	Override Amount	Base + Override
Selectmen	\$211,931	\$44,846	\$256,777
Finance Committee	\$248	\$52	\$300
Accounting	\$188,260	\$39,837	\$228,097
Assessing	\$132,091	\$27,951	\$160,042
Treasurer/Collector	\$243,611	\$51,550	\$295,161
Legal	\$47,936	\$10,144	\$58,080
Information Technology	\$79,768	\$16,879	\$96,647
Town Clerk, Elections, & Board of Registrars	\$169,131	\$35,789	\$204,920
Planning & Development	\$97,754	\$20,685	\$118,439
Total General Government*	\$1,170,730	\$247,733	\$1,418,463
<i>*Includes indirect costs funded from Water & Sewer</i>			

Public Safety

Department	Base Budget	Override Amount	Base + Override
Police	\$2,070,307	\$438,092	\$2,508,399
Communications	\$152,211	\$17,331	\$169,542
Fire	\$2,170,595	\$459,313	\$2,629,908
Call Fire	\$16,424	\$3,476	\$19,900
Ambulance	\$345,770	\$73,168	\$418,938
Inspectional Services	\$241,317	\$51,064	\$292,381
Weights & Measures	\$3,219	\$681	\$3,900
Total Public Safety	\$4,999,843	\$1,043,125	\$6,042,968

Schools

Department	Base Budget	Override Amount	Base + Override
Plainville Local Schools	\$7,602,920	\$1,608,833	\$9,211,753
King Philip Operating Budget	\$6,162,637	\$0	\$6,162,637
King Philip Excluded Debt	\$454,247	\$0	\$454,247
Tri County Vocational School	\$1,331,334	\$0	\$1,331,334
Norfolk Agricultural School	\$18,000	\$0	\$18,000
Total Schools	\$15,569,138	\$1,608,833	\$17,177,971

DPW, Street Lights & Building Maintenance

Department	Base Budget	Override Amount	Base + Override
Tree Warden	\$4,539	\$961	\$5,500
Highway	\$442,662	\$93,671	\$536,333
Snow & Ice	\$52,000	\$144,835	\$196,835
Street Lights	\$98,500	\$0	\$98,500
Building Maintenance	\$272,366	\$57,634	\$330,000
Total DPW, Street Lights & Building Maintenance	\$870,067	\$297,101	\$1,167,168

Human Services

Department	Base Budget	Override Amount	Base + Override
Board of Health	\$145,095	\$0	\$145,095
Council on Aging	\$177,147	\$37,485	\$214,632
Veterans Services	\$121,268	\$18,732	\$140,000
Total Human Services	\$443,510	\$56,217	\$499,727

Culture & Recreation

Department	Base Budget	Override Amount	Base + Override
Library	\$241,929	\$0	\$241,929
Parks & Recreation	\$47,816	\$10,118	\$57,934
Historical Commission	\$6,396	\$1,354	\$7,750
Total Culture & Recreation	\$296,141	\$11,472	\$307,613

Debt Services (General Fund)

Department	Base Budget	Override Amount	Base + Override
Maturing Debt	\$1,129,268	\$0	\$1,129,268
Interest on Debt	\$288,456	\$0	\$288,456
Total Debt Services (General Fund)	\$1,417,724	\$0	\$1,417,724

Insurance & Benefits

Department	Base Budget	Override Amount	Base + Override
Norfolk County Retirement	\$2,111,287	\$0	\$2,111,287
Group Insurance & Benefits	\$3,093,547	\$0	\$3,093,547
Liability, Property & Workers Comp Insurance	\$254,233	\$0	\$254,233
Medicare	\$262,000	\$0	\$262,000
Finance Committee Reserve	\$35,000	- \$15,000	\$20,000
Total Insurance & Benefits*	\$5,756,067	\$0	\$5,741,067
<i>*Includes indirect costs funded through Water and Sewer</i>			

ARTICLE 13: To see if the Town will vote in accordance with the provisions of Chapter 44, Section 53F½ of the Massachusetts General Laws, to appropriate from the Trash Enterprise Fund the sum of \$646,136, or any other sum, for the purpose of operating a household waste collection, recycling and disposal program for Fiscal Year 2021; with \$518,775 of such appropriation to be funded from FY2021 Trash Enterprise Revenue, \$99,462 to be funded from Trash Enterprise Retained Earnings and \$27,899 to be raised as part of and transferred from General Fund Revenue to cover the cost of refuse collection of the municipal buildings, such sums to be expended as follows by and under the direction of the Board of Health:

Expenses: \$593,746.00
Salaries: \$ 52,390.00

Or, do or act in any manner relative thereto. (*Sponsor: Board of Health*)

THE FINANCE COMMITTEE RECOMMENDS this Article.

ARTICLE 14: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money to fund the purchase and equipping of capital items or the carrying out of capital projects, including all incidental and related expenses, and, as may be applicable, to authorize the lease purchase of particular items and to enter into contracts for terms of up to or more than three or more years for such purposes, or do or act in any manner relative thereto. (*Sponsor: Board of Selectmen*)

THE FINANCE COMMITTEE RECOMMENDS FUNDING THE FOLLOWING CAPITAL PROJECTS:

Water Enterprise Funds

- 1.) Well 1 Pumphouse – Roof Replacement \$30,000
- 2.) Water Well Mechanical Pump Rehabilitation & Replacement (System-Wide) \$25,000
- 3.) Water Well Building & Equipment Repairs \$25,000
- 4.) SCADA System Upgrades and Improvements \$75,000
- 5.) EPA Risk Assessment & Response Plan \$115,000
- 6.) Taunton River Basin WMA Water Permit Application \$100,000
- 7.) Turnpike Well 1 Satellite Water Well Design Permitting and Construction \$250,000
- 8.) Water Main Replacement – South Street Area Phase 1 \$1,250,000

Sewer Enterprise Funds

- 1.) SCADA System Upgrades and Improvements \$50,000

- 2.) Sewer Inflow Mitigation Project \$500,000
- 3.) Redirection of Sewer Flows at East Bacon Street Project \$25,000

ARTICLE 15: To see if the Town will vote in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 53F ½ to raise and appropriate from Cable Enterprise Fund Revenues or transfer from available funds a sum of money deemed necessary for the purpose of operating cable and PEG access services for Fiscal Year 2020 and 2021, such sums to be expended by and under the direction of the Board of Selectmen. Or do or act in any manner relative thereto. (Sponsor: Board of Selectmen)

THE FINANCE COMMITTEE RECOMMENDS this Article.

ARTICLE 16: To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$10,000 or any other sum for updating Fiscal 2021 valuations, and undertaking FY2021 - FY2022 Interim Adjustments and Cyclical inspections, such funds to be expended under the direction of the Board of Assessors, or do or act in any manner relative thereto. (Sponsor: Board of Assessors)

THE FINANCE COMMITTEE RECOMMENDS this Article

ARTICLE 17: To see if the Town will vote to hear and act on the report and recommendations of the Community Preservation Committee, and in accordance therewith, to raise and appropriate or reserve from the Community Preservation Fund annual revenues from Fiscal Year 2020 and Fiscal Year 2021 as recommended by the Community Preservation Committee for the purposes of funding the Committee's administrative expenses and community preservation projects with the purpose of creating, acquiring, or preserving open space, historic resources, and community housing in Town, including all incidental and related costs, as follows:

Appropriations:	
From FY2021 estimated revenues for committee administrative expenses:	\$ 9,000
Reserves:	
From FY2020 estimated revenues for Historic Preservation Reserve:	\$ 18,000
From FY2020 estimated revenues for Community Housing Reserve:	\$ 18,000
From FY2020 estimated revenues for Open Space Reserve:	\$ 18,000
From FY2020 estimated revenues for Budgeted Reserve:	\$120,000
From FY2021 estimated revenues for Historic Preservation Reserve:	\$ 19,000
From FY2021 estimated revenues for Community Housing Reserve:	\$ 19,000
From FY2021 estimated revenues for Open Space Reserve:	\$ 19,000
From FY2021 estimated revenues for Budgeted Reserve:	\$114,000

Or to do or act in any manner relative thereto. (Community Preservation Committee)

THE FINANCE COMMITTEE DOES NOT RECOMMEND this Article based on additional information needed at the time of the vote