



Bi-County Collaborative
Making It Possible

Dr. Arlene Grubert, Executive Director

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Budget Sub-Committee

November 14, 2019

11:30-12:30

AGENDA

Budget Sub-Committee Members:

Dr. Sara Ahern
Ms. Deborah Ciccone
Dr. Arlene Grubert
Mr. Joseph Miechelbeck
Ms. Teresa Murphy
Mr. Paul Zinni

1. **Overview of Budget Process**
 - Student Average
 - Salaries
 - Steps & Average COLAs
 - Health Insurance & Benefits
 - Expenses
2. **Considerations for FY 21**
 - Tuition Rate for Extended School Year Programs
 - Tuition Rate for 45 Day Interim Alternative Educational Assessments
 - BICO Teacher Salary Comparison
3. **Other**
 - Next Meeting: January 24, 2020 11:30
4. **Next meeting: January 24, 2020 11:30**

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