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**TOWN OF PLAINVILLE**  
**WARRANT**  
for the  
**ANNUAL TOWN MEETING**  
**MONDAY, JUNE 6, 2011**  
**AT 7:30 P.M.**

**RECOMMENDATIONS OF THE FINANCE COMMITTEE**

**ARTICLE 5:** To see if the Town will vote to appropriate and transfer \$273,214 or any other sum from funds received by the Town of Plainville as so called "Chapter 90" monies for costs associated with road resurfacing, restoration, maintenance, and land or easement purchases or takings, or do or act in any manner relative thereto. (Sponsor: Board of Selectmen)

*THE FINANCE COMMITTEE RECOMMENDS that \$273,214 be so appropriated and transferred. These are monies collected by the State primarily through gasoline taxes and earmarked for Plainville road maintenance. Approving this Article will authorize the acceptance and usage of the funds by the Plainville Highway Department for specific purposes with the approval of the Board of Selectmen and Mass. Highway.*

**ARTICLE 6:** To see if the Town will vote to raise and appropriate, or to transfer from available funds, \$4,680 or any other sum to pay for services rendered to citizens of Plainville by South Norfolk County Association for Retarded Citizens, Inc., such payment to be made in accordance with a fee for services agreement to be entered into by the Board of Health on behalf of the Town of Plainville, or do or act in any manner relative thereto. (Sponsor: Board of Health)

*THE FINANCE COMMITTEE RECOMMENDS that \$4,680 be so appropriated. This is an annual appropriation which pays for a small portion of the services which are delivered to affected citizens and family members residing in Plainville.*

**ARTICLE 7:** To see if the Town will vote to raise and appropriate, or to transfer from available funds, \$20,000 or any other sum for the payment of fees associated with the collection of ambulance billings, or do or act in any manner relative thereto. (Sponsor: Fire Department)

*THE FINANCE COMMITTEE RECOMMENDS that \$20,000 be so appropriated.*

**ARTICLE 8:** To see if the Town will vote to raise and appropriate, or transfer from available funds, \$31,300 or any other sum for the purpose of conducting an audit of Fiscal Year 2011, or do or act in any manner relative thereto. (Sponsor: Board of Selectmen)

*THE FINANCE COMMITTEE RECOMMENDS that \$31,300 be so appropriated.*

**ARTICLE 9:** To see if the Town will vote to raise and appropriate, or transfer from available funds, \$20,000 or any other sum for the Reserve Fund to provide for the extraordinary or unforeseen expenses as authorized by Sect. 6, Chap. 40 of Mass. General Laws, or do or act in any manner relative thereto. (Sponsor: Finance Committee)

*THE FINANCE COMMITTEE RECOMMENDS that \$10,000 be so appropriated.*

**ARTICLE 10:** To see if the Town will vote to raise and appropriate, or to transfer from available funds, \$4,000 or any other sum to fund Plainville's participation in the programs and services of the Southeastern Regional Services Group, or do or act in any manner relative thereto. (*Sponsor: Board of Selectmen*)

**THE FINANCE COMMITTEE RECOMMENDS** that \$4,000 be so appropriated. This funds Plainville's participation in a buying consortium of 18 cities and towns which procures such things as office supplies, highway paving and supplies, gasoline and more at significant savings.

**ARTICLE 11:** To see if the Town will vote to establish revolving accounts pursuant to Section 53E1/2, of Chapter 44 of Massachusetts General Law. Funds credited to said revolving accounts shall be only those identified below under "**Source of Funds**", expended for purposes only as authorized under Section 53E1/2, of Chapter 44 of Massachusetts General Law and as identified below under "**Use of Funds**", and shall be expended under the direction of those so indicated. Until later changed through the action of a subsequent Town Meeting, the annual amount expended from each revolving account shall not exceed the amount indicated below under "**Annual Expenditure**".

<b>Source of Funds</b>	<b>Use of Funds</b>	<b>Expended Under Direction of:</b>	<b>Annual Expenditure</b>
1. Dog Licenses & Fines	Costs associated with the enforcement of the Animal Control By-Law	Board of Selectmen	\$10,000
2. Senior Center Rental Fees	Costs associated with the use of the Senior Center by those other than the Council on Aging	Council on Aging	\$10,000
3. Assessor's Map & Record Copying Fees	Costs associated with the copying and provision of Assessor's maps and records.	Board of Assessors	\$ 5,000
4. Purchases of Town By-Laws	Costs associated with the copying and provision of Town By-Laws	By-Law Review Committee	\$ 2,000
5. Fire Alarm Fees	Costs associated with the provision of Fire Alarm services	Fire Chief	\$12,500
6. Police Report Copying & Printing Fees	Costs associated with the copying and provision of Police Reports	Police Chief	\$10,000
7. Firearm Licenses	Costs associated with the provision and Production of firearms licenses	Police Chief	\$10,000
8. Use of Police Cruisers On Private Details	Costs associated with the maintenance of Police Cruisers	Police Chief	\$10,000
9. Use of Traffic Citations	Costs associated with the purchase of Police Cruisers	Police Chief	\$35,000
10. Library Fines	Costs associated with the Public Library	Board of Library Trustees	\$6,000
11. Cable Television Franchise Fees	Costs associated with the provision of Local Cable Access Programming	Cable Advisory Committee	\$30,000
12. Park and Recreational Fees	Costs associated with the provision of Park and Recreational Programs	Park Commissioners	\$60,838

Or, to see if the Town will vote to do or act in any manner relative thereto. (*Sponsor: Board of Selectmen*)

**THE FINANCE COMMITTEE RECOMMENDS** that this Article be approved as printed. We are seeing a growing trend by Departments to divert generated revenues to specific revolving accounts which allows the Department to utilize these funds for the above stated purposes. In increasingly difficult financial times, this is a way for a Department to match use of funds with a specifically related

revenue source. This is especially true in the case of the Park Department. You will note that this particular revolving account is listed again for Fiscal Year 2012. Given the financial constraints on the Town's budget, this is an attempt to make the Park and Recreation programs offered by the Park Commissioners nearly self sufficient and not reliant upon tax dollars.

**ARTICLE 12:** To see if the Town will vote to raise and appropriate, or transfer from available funds, \$135,000 or any other sum to meet the Town's obligations for Medicare Taxes, said funds to be expended under the direction of the Town Treasurer, or do or act in any manner relative thereto. (Sponsor: Town Treasurer)

**THE FINANCE COMMITTEE RECOMMENDS** that \$135,000 be so appropriated.

**ARTICLE 13:** To see if the Town will vote to raise and appropriate, or transfer from available funds, \$15,000 or any other sum to fund foreclosure costs of Tax Title properties, said funds to be expended under the direction of the Town Treasurer, or do or act in any manner relative thereto. (Sponsor: Town Treasurer)

**THE FINANCE COMMITTEE RECOMMENDS** that \$15,000 be so appropriated.

**ARTICLE 14:** To see if the Town will vote to transfer from available funds, \$79,906 or any other sum for the purpose of proportionally funding a fifty third week of payroll for all municipal departments for Fiscal Years 2011 and 2012, or do or act in any manner relative thereto. (Sponsor: Board of Selectmen)

**THE FINANCE COMMITTEE RECOMMENDS** that \$79,906 be so appropriated. Each year, departmental salary budgets are funded for 52 weeks of payroll. Obviously, 52 weeks of 7 days covers only 364 of the 365 days in the year. Consequently, every six or seven years the Town appropriates separate funds to pay a 53<sup>rd</sup> payroll.

**ARTICLE 15:** To see if the Town will vote to approve the following amendments to the Personnel Bylaws:

**SEE WARRANT FOR TEXT.**

**THE FINANCE COMMITTEE RECOMMENDS** that the amendments to the Personnel Bylaw be approved as printed. The upper range in a few cases, specifically those of the Highway Superintendent, the Water/Sewer Superintendent, the Council on Aging Director, and the Library Director, have been increased to allow for pay increases of 2% to 3% to address situations where positions had not received a pay increase for as much as three years. Additionally there has been a realignment of ranges for seasonal Park employees in order to provide greater flexibility in the hiring of those individuals. The pay scale for the Building Inspector has been adjusted downward to reflect the new compensation agreement with the recently hired individual in that position. Lastly, the Finance Committee will move to amend the Article to insert the position of Senior Secretary with a range of \$17.18 to \$19.06 per hour which was inadvertently omitted from the Article.

**ARTICLE 16:** To see if the Town will vote to fix the salary and compensation of all elected officers of the Town as provided by Section 108 of Chapter 41, General Laws, as amended as follows:

	Authorized FY 11	Recommended FY12
Moderator	\$25. per meeting	\$25. per meeting
Town Clerk	\$60,742. Annually	\$ 61,910. Annually*
Town Treasurer	\$51,367. Annually	\$ 53,533. Annually*
Tax Collector	\$37,446. Annually	\$ 39,026. Annually*
Selectmen, Each member	\$ 1,200. Annually	\$ 1,200. Annually
Board of Health, Each member	\$ 500. Annually	\$ 500. Annually
Assessors, Each member	\$ 1,500. Annually	\$ 1,500. Annually
Water – Sewer Commissioners, Each Member	\$ 1,000. Annually	\$ 1,000. Annually

Planning Board, Each Member	\$ 500. Annually	\$ 500. Annually
Library Trustees, Each Member	\$ 500. Annually	\$ 500. Annually
School Committee, Each Member	\$ 500. Annually	\$ 500. Annually
Tree Warden	\$ 7.25/hour	\$ 7.25 /hour
Constable	\$ 7.25/hour or \$3.00/posting	\$7.25 /hour or \$3.00 per posting

(\* Calculated to reflect a fifty-three week pay cycle)

or do or act in any manner relative thereto. (Sponsor: Board of Selectmen)

**THE FINANCE COMMITTEE RECOMMENDS** that this Article be approved as printed.

**ARTICLE 17:** To see if the Town will vote to appropriate and raise by borrowing, or otherwise, the following sums of money, or any other such sums as may be required to defray Town charges for the financial year beginning July 1, 2011, and expressly for the following purposes to wit:

**THIS ARTICLE IS THE TOWN BUDGET**

**THE FINANCE COMMITTEE RECOMMENDS THE BUDGET AS PRINTED BELOW UNLESS INDICATED OTHERWISE.**

*Plainville, like most communities in Massachusetts, continues to face a financial crisis which challenges its ability to deliver services as it has in the past. The budget that is recommended below is based upon the fact that revenues remain stagnant or are declining. State Aid has dropped more than \$500,000 since 2009. New growth has been, and continues to be, anemic. Consequently, the financial assumptions upon which this budget is built carry no margin for error. Indeed, the proposed budget for the next fiscal year was easily the most difficult to balance in recent memory. Nevertheless, the departmental expenditures recommended below fund those departments in such a manner so as to insure a continued delivery of services. However, we have made no progress in restoring any of the positions which were lost two years ago. Additionally, those expenditures which can be put off, are once again being put off in the hope that the financial climate will improve in subsequent years.*

GOVERNMENT	DEPARTMENT #		
Selectmen	122		\$ 207,327
Salaries .....		\$ 189,982	
Expenses.....		\$ 17,345	
Finance Committee	131		\$ 300
Expenses.....		\$ 300	
Town Accountant	135		\$ 68,961
Salaries .....		\$ 67,461	
Expenses.....		\$ 1,500	

*The Finance Committee recommends that the Town Accountant Salaries budget request be reduced by \$1,600 to \$67,461. Our current Town Accountant will be retiring in the Fall after more than sixteen years of exemplary service. While the requested budget funds a pay range which gives some added flexibility in hiring a replacement, initial interviews with potential candidates, suggests that the anticipated compensation can be lowered slightly.*

Assessors	141		\$ 92,367
Salaries .....		\$ 84,627	
Expenses.....		\$ 7,740	
Treasurer	145		\$ 102,629
Salaries .....		\$ 79,884	
Expenses.....		\$ 22,745	

Tax Collector	146		\$ 86,688
Salaries .....		\$ 74,693	
Expenses.....		\$ 11,995	
Legal	151		\$ 46,200
Expenses.....		\$ 46,200	
Data Processing	155		\$ 23,800
Expenses.....		\$ 23,800	
Town Clerk	161		\$ 89,805
Salaries .....		\$ 85,905	
Expenses.....		\$ 3,000	
Out of State Travel.....		\$ 900	
Election	162		\$ 14,630
Expenses.....		\$ 14,630	
Board of Registrars	163		\$ 12,530
Salaries .....		\$ 7,530	
Expenses.....		\$ 5,000	
Conservation Commission	171		\$ 6,580
Salaries .....		\$ 6,000	
Expenses.....		\$ 580	
Planning Board	175		\$ 6,500
Salaries .....		\$ 5,500	
Expenses.....		\$ 1,000	
Zoning Board	176		\$ 4,000
Salaries .....		\$ 3,000	
Expenses.....		\$ 1,000	
Building Maintenance	192		\$ 21,000
Expenses.....		\$ 21,000	
Town Insurance	193		\$ 164,750
Expenses.....		\$ 164,750	
Police Department	210		\$ 1,416,531
Salaries .....		\$1,240,956	
Expenses.....		\$ 138,575	
Capital.....		\$ 37,000	

*The Finance Committee recommends that the Police Salaries budget request be reduced by \$21,272 to \$1,219,684. This reduction stems from the fact that although the proposed budget continues to fund the currently vacant position of Lieutenant, it is highly unlikely that that position will be filled within the first three (3) months of the next fiscal year. Consequently our recommendation is to reduce the salary budget for the period that the position is expected to remain vacant.*

Communications	215		\$ 363,980
Salaries .....		\$ 254,095	
Expenses.....		\$ 109,885	

*The Finance Committee recommends that the Communications Salaries budget request be reduced by \$3,000 to \$254,095. This modest reduction may only be temporary. The requested budget covers contractual obligations which the Town would be required to pay under any number of possible staffing circumstances around vacation, sick, holiday, personal, and bereavement leave. This reduction assumes that not all of those circumstances will occur and consequently this small*

reduction has been made. If in fact those circumstances do occur, funding can be added at a later date by a budgetary transfer.

Fire & Ambulance	220		\$ 1,557,572
Salaries .....		\$1,413,677	
Expenses.....		\$ 141,895	
Out of State Travel .....		\$ 2,000	
Call Fire Department	225		\$ 13,000
Salaries .....		\$ 9,000	
Expenses.....		\$ 4,000	
Building Inspection	241		\$ 50,646
Salaries .....		\$ 32,136	
Inspection Fees.....		\$ 15,450	
Expenses.....		\$ 3,060	

*The Finance Committee wishes to point out that the budget requested is reduced from previous years as the result of two factors. As discussed under Article 15, the new Personnel By-law and the compensation agreement with the Building Inspector are now more in line with the realities of the current construction climate.*

Gas Inspection	242		\$ 10,350
Inspection Fees.....		\$ 10,000	
Expenses.....		\$ 350	

*The Finance Committee recommends that the Gas Inspection Fees budget request be reduced by \$5,000 to \$10,000. This is a reflection on the expected low volume of Gas permits.*

Plumbing Inspection	243		\$ 10,350
Inspection Fees.....		\$ 10,000	
Expenses.....		\$ 350	

*The Finance Committee recommends that the Plumbing Inspection Fees budget request be reduced by \$5,000 to \$10,000. This is a reflection on the expected low volume of Plumbing permits.*

Sealer of Weights & Measurers	244		\$ 5,000
Expenses.....		\$ 5,000	

Wiring Inspection	245		\$ 30,520
Inspection Fees.....		\$ 30,000	
Expenses.....		\$ 520	

*The Finance Committee recommends that the Wiring Inspection Fees budget request be reduced by \$20,000 to \$30,000. This too is a reflection on the expected low volume of Wiring permits.*

Animal Control Officer	292		\$ 12,000
Salaries.....		\$ 9,380	
Expenses.....		\$ 2,620	

Tree Warden	294		\$ 1
Expenses.....		\$ 1	

*The Finance Committee recommends that the Tree Warden Expense budget request be reduced to \$1. The need for tree services has certainly not gone away, but there are sufficient funds in another "tree related" account to cover next year's anticipated needs.*

Local Schools	300		\$ 6,916,877
Salaries & Expenses.....		\$6,916,877	

*The Finance Committee recommends that the Local Schools budget request be reduced by \$40,000 to \$6,916,877. As mentioned above at the beginning of the Town budget Article, this year's budget has been the most difficult to balance in recent memory. Given the very size of the Local School Budget, it typically is among the first to be set. In the intervening weeks, many of the other factors which impact the Town budget, particularly on the revenue side, have become clearer. Unfortunately, that clarity has brought with it the reality that the Town's budget could simply not be reasonably balanced without some additional cuts to the Local School budget. Although the impact of this cut is as of yet unclear, we are assured that the School Department will make this resulting budget work.*

King Philip Regional School	350		\$ 4,368,329
Salaries & Expenses.....		\$3,704,746	
Debt Excluded from Prop 2 ½ .....		\$ 663,583	
Tri-County Vocational School	350		\$ 763,333
Salaries & Expenses.....		\$ 763,333	
Highway Department	422		\$ 360,618
Salaries .....		\$ 265,203	
Expenses.....		\$ 95,415	
Snow Removal	423		\$ 52,000
Salaries .....		\$ 22,000	
Expenses.....		\$ 30,000	
Street Lights	424		\$ 50,000
Expenses.....		\$ 50,000	
Sewer Department	440		\$ 873,690
Salaries .....		\$ 72,150	
Expenses.....		\$ 791,540	
Equipment.....		\$ 10,000	

*The Finance Committee recommends that the Sewer Expense budget request be increased by \$161,645 which represents half of the additional sum which will be payable to North Attleboro as Plainville's participation in the mandated upgrade to the shared sewer treatment plant. As of the preparation of these recommendations, the methodology to cover and share these additional costs has not been finalized.*

Water Department	450		\$ 1,035,230
Salaries .....		\$ 339,130	
Expenses.....		\$ 684,100	
Equipment.....		\$ 10,000	
Out of State Travel .....		\$ 2,000	
Board of Health	510		\$ 116,553
Salaries .....		\$ 92,625	
Expenses.....		\$ 23,928	
Council on Aging	541		\$ 129,665
Salaries .....		\$ 97,543	
Expenses.....		\$ 32,122	
Veteran's Benefits	543		\$ 60,250
Salaries .....		\$ 5,000	
Expenses.....		\$ 750	
Benefits.....		\$ 54,500	
Library	610		\$ 183,108
Salaries .....		\$ 118,947	
Expenses.....		\$ 64,161	

Park Department	650		\$ 3,501
Salaries .....		\$ 1	
Expenses.....		\$ 3,500	
Historical Commission	691		\$ 5,750
Expenses.....		\$ 5,750	
Memorial Day	692		\$ 1,000
Expenses.....		\$ 1,000	
Maturing General Debt	710		\$ 126,000
Principal Expense.....		\$ 126,000	
Maturing Water Dept. Debt	710		\$ 234,651
Principal Expense.....		\$ 234,651	
Maturing Debt Excldd from Prop 2 ½	710		\$ 1,085,000
Principal Expense.....		\$1,085,000	
Interest on General Debt	751		\$ 43,313
Expenses.....		\$ 43,313	
Interest on Water Dept. Debt	751		\$ 101,287
Expenses.....		\$ 101,287	
Interest on Debt Excldd from Prop 2 ½	751		\$ 543,118
Expenses.....		\$ 543,118	
Norfolk County & State Retirement	911		\$ 881,951
Expenses.....		\$ 881,951	
Group Insurance	914		\$ 1,902,869
Expenses.....		\$1,902,869	

Or, to see if the Town will vote to do or act in any manner relative thereto.

**ARTICLE 18:** To see if the Town will vote to raise and appropriate, or transfer from available funds, \$24,000 or any other sum for the purpose of funding the tuition of Plainville students attending the Norfolk County Agricultural High School during the 2011 – 2012 school year, or do or act in any manner relative thereto. *(Sponsor: Board of Selectmen)*

**THE FINANCE COMMITTEE RECOMMENDS** that \$24,000 be so appropriated. This is a new charge to the Town of Plainville. Although Plainville has historically sent students to Norfolk County Agricultural High School, we have never been assessed for the associated costs. It would appear that Norfolk County is no less immune to the current financial climate and thus is looking to sending communities to cover some of their costs.

**ARTICLE 19:** To see if the Town will vote in accordance with the provisions of Chapter 44, Section 53F½ of the Massachusetts General Laws to appropriate \$428,045 or any other sums for the purpose of operating a household waste collection, recycling, and disposal program; \$384,325 of such appropriation to be funded from Fiscal Year 2012 Trash Enterprise Revenue, \$33,377 to be funded from Trash Enterprise Retained Earnings, and \$10,343 to be raised as part of general revenue to cover the costs of refuse collection for school and municipal buildings, such sums to be expended as follows by and under the direction of the Board of Health:

Salaries.....	\$ 40,348
Expenses.....	\$387,697

Or, to see if the Town will vote to do or act in any manner relative thereto. *(Sponsor: Board of Health)*

**THE FINANCE COMMITTEE RECOMMENDS** that this Article be approved as printed.

**ARTICLE 20:** To see if the Town will vote to raise and appropriate, or transfer from available funds, \$4,750 or any other sum for the purpose of funding the Assessor’s Appraisal Software License Agreement for Fiscal Year 2012, such funds to be

expended under the direction of the Board of Assessors, or do or act in any manner relative thereto. (*Sponsor: Board of Assessors*)

***THE FINANCE COMMITTEE RECOMMENDS that \$4,750 be so appropriated.***

**ARTICLE 21:** To see if the Town will vote to raise and appropriate, or transfer from available funds, \$30,000 or any other sum for the purpose of funding the Fiscal 2013 Maintenance and Re-inspection Program of all Real and Personal Property valuations within the Town of Plainville as required by the Commonwealth of Massachusetts, such funds to be expended under the direction of the Board of Assessors, or do or act in any manner relative thereto. (*Sponsor: Board of Assessors*)

***THE FINANCE COMMITTEE RECOMMENDS that \$30,000 be so appropriated.***

**ARTICLE 22:** To see if the Town will vote to raise and appropriate, or transfer from available funds, \$6,300 or any other sum for the purpose of funding the cost of development of electronic Assessor's maps and an accompanying GIS database and software, such funds to be expended under the direction of the Board of Assessors, or do or act in any manner relative thereto. (*Sponsor: Board of Assessors*)

***THE FINANCE COMMITTEE RECOMMENDS that \$6,300 be so appropriated. This expenditure allows the Town of Plainville to "piggyback" on a current State initiative which will allow Plainville to acquire a functioning GIS system at a fraction of its normal cost.***

**ARTICLE 23:** To see if the Town will vote to raise and appropriate, or transfer from available funds, \$2,000 or any other sum for the payment of fees associated with the collection of Medicaid Reimbursement for services provided by the Plainville School Department to eligible students, or do or act in any manner relative thereto. (*Sponsor: Board of Selectmen*)

***THE FINANCE COMMITTEE RECOMMENDS that this Article be approved as printed. This covers the cost of billing for reimbursement from Medicaid for services the Plainville School Department provides to program eligible students.***

**ARTICLE 24:** To see if the Town will vote to raise and appropriate, transfer from available funds, borrow, or authorize and fund the execution of a lease/purchase agreement, for a certain sum necessary to acquire an Ambulance along with necessary related equipment and other costs related to its procurement, such funds to be expended under the direction of the Fire Chief, or do or act in any manner relative thereto. (*Sponsor: Fire Chief*)

***THE FINANCE COMMITTEE RECOMMENDS that this Article be approved in the amount of \$250,000 to be funded through borrowing. If approved, this will replace the current front line ambulance which is approaching seven (7) years of service and increasingly in need of repair.***

**ARTICLE 25:** To see if the Town will vote to raise and appropriate, or transfer from available funds, \$7,305 or any other sum to authorize and fund the execution of a lease/purchase agreement, such sum being the first year's payment of a four (4) year lease for a departmental vehicle for the use of the Fire Chief along with necessary related equipment and other costs related to its procurement, such funds to be expended under the direction of the Fire Chief, or do or act in any manner relative thereto. (*Sponsor: Fire Chief*)

***THE FINANCE COMMITTEE RECOMMENDS that this Article be approved in the amount of \$7,305.***

**ARTICLE 34:** To see if the Town will vote to transfer \$200,000 or any other sum from Water Surplus for the purchase and installation of new water meters, such funds to be expended under the direction of the Water and Sewer Commissioners, or do or act in any manner relative thereto. (*Sponsor: Board of Water and Sewer Commissioners*)

**ARTICLE 35:** To see if the Town will vote to transfer \$125,000 or any other sum from Water Surplus for the installation of a new 12" water main and necessary appurtenances in Maple Street from South Street to Pleasant Street, such funds to be expended under the direction of the Water and Sewer Commissioners, or do or act in any manner relative thereto. (*Sponsor: Board of Water and Sewer Commissioners*)

**ARTICLE 36:** To see if the Town will vote to transfer \$300,000 or any other sum from Water Surplus for the replacement of filter media in the filter system at the Turnpike Lake Well Water Treatment Plant, such funds to be expended under the direction of the Water and Sewer Commissioners, or do or act in any manner relative thereto. (*Sponsor: Board of Water and Sewer Commissioners*)

***THE FINANCE COMMITTEE RECOMMENDS** that Articles 34, 35, and 36 be approved and funded through Water Surplus. Traditionally funds from Water Surplus have been used to fund infrastructure projects such as these. The Finance Committee defers to the Commissioners as they prioritize the infrastructure projects they deem most in need of attention.*

**ARTICLE 37:** To see if the Town will vote to transfer \$8,021 or any other sum from Water Surplus for the payment of bills of a previous fiscal year payable to the Town of North Attleboro which were incurred by the Water Department, or do or act in any manner relative thereto. (*Sponsor: Board of Water and Sewer Commissioners*)

***THE FINANCE COMMITTEE RECOMMENDS** that this Article be approved in the amount of \$8,021 and funded through Water Surplus.*

**ARTICLE 38:** To see if the Town will vote to raise and appropriate or transfer from available funds, \$617.84 or any other sum for the payment of a bill of a previous fiscal year payable to the Town of North Attleboro which was incurred by the Highway Department, or do or act in any manner relative thereto. (*Sponsor: Highway Superintendent*)

***THE FINANCE COMMITTEE RECOMMENDS** that this Article be approved in the amount of \$617.84.*

**ARTICLE 39:** To see if the Town will vote to transfer \$103.00 or any other sum, from the Animal Control Revolving Account to the Town Clerk Fiscal Year 2011 Salary Account, or do or act in any manner relative thereto. (*Sponsor: Board of Selectmen*)

***THE FINANCE COMMITTEE RECOMMENDS** that this Article be approved in the amount of \$103.00.*

**ARTICLE 40:** To see if the Town will vote to transfer \$420.00 or any other sum, from the Animal Control Revolving Account for the payment of a bill of a previous fiscal year payable to the Plainville Animal Inspector, or do or act in any manner relative thereto. (*Sponsor: Board of Selectmen*)

***THE FINANCE COMMITTEE RECOMMENDS** that this Article be approved in the amount of \$420.00.*

**ARTICLE 42:** To see if the Town will vote to transfer from available funds, or borrow \$120,000 or any other sum for the replacement of the roof of the Public Safety Building as well as to perform necessary repairs to interior systems and finishes which may have been damaged or impacted by roof leaks, such funds to be expended under the direction of the Board of Selectmen, or do or act in any manner relative thereto. (*Sponsor: Board of Selectmen*)

***THE FINANCE COMMITTEE RECOMMENDS** that this Article be approved in the amount of \$120,000 to be funded through borrowing. The roof is a patchwork of patches. It appears to be the original roof from the late 1970's and is beyond repair.*

***RESPECTFULLY SUBMITTED BY THE PLAINVILLE FINANCE  
COMMITTEE***